

**North Smithfield School District**  
**1998-1999 Actual**  
**District Expenditures by Education Level**

Total District Expenditures	
<b>Total District Expenditures:</b>	\$ 12,717,763
<b>Total District Enrollment*:</b>	1,696
<b>Total District Per Pupil:</b>	\$ 7,499
* Includes Out-of-District Enrollment	

In-District Expenditures	
<b>In-District Expenditures*:</b>	\$ 12,494,191
<b>In-District Enrollment:</b>	1,673
<b>In-District Per Pupil:</b>	\$ 7,468
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
<b>Adj. District Expenditures*:</b>	\$ 12,052,546
<b>In-District Enrollment:</b>	1,673
<b>Adj. District Per Pupil:</b>	\$ 7,204
* Excludes Other Commitments	

Total		Elementary	Middle	High	Alternative	Other	Non-School
Expenditures:	\$ 12,717,763	\$ 5,872,593	\$ 0	\$ 5,462,356	\$ 0	\$ 0	\$ 1,382,814
% of Total Expenditures:	100.00%	46.18%	0.00%	42.95%	0.00%	0.00%	10.87%
Enrollment:	1696	966	0	707	0	0	23
% of Total Enrollment:	100.00%	56.96%		41.69%			1.36%
<b>Instruction</b>							
Expenditures:	\$ 7,388,853	3,792,514	0	3,596,339	0	0	0
% of Total Expenditures:	58.10%	29.82%	0.00%	28.28%	0.00%	0.00%	0.00%
<b>Instructional Support</b>							
Expenditures:	\$ 1,419,289	719,835	0	698,689	0	0	765
% of Total Expenditures:	11.16%	5.66%	0.00%	5.49%	0.00%	0.00%	0.01%
<b>Operations</b>							
Expenditures:	\$ 2,076,124	1,087,630	0	814,877	0	0	173,617
% of Total Expenditures:	16.32%	8.55%	0.00%	6.41%	0.00%	0.00%	1.37%
<b>Other Commitments</b>							
Expenditures:	\$ 665,217	0	0	0	0	0	665,217
% of Total Expenditures:	5.23%	0.00%	0.00%	0.00%	0.00%	0.00%	5.23%
<b>Leadership</b>							
Expenditures:	\$ 1,168,281	272,614	0	352,451	0	0	543,215
% of Total Expenditures:	9.19%	2.14%	0.00%	2.77%	0.00%	0.00%	4.27%